

MAYOR'S FUND TO END HOMELESSNESS
3 MONTH PROJECT BUDGET
UCO Weekly Meal Services
REVISED 8/7//2023

FOOD	\$2,346
FOOD for projected/additional 45 client meals/month	270
SUPPLIES	578
SALARIES/PAYROLL (Chef salary only)	3,120
VOLUNTEER STIPENDS	2,207
 TOTAL BUDGET	 \$8,521